

# City of Kenora - Department Budget Request

## 242 - Animal Control General Vehicles & Equipment

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
General Vehicles & Equip AP&B	2429991	1,400	1,220	1,400	1,646	1,400	1,290	1,432	142
General Vehicles & Equip CS	2429992	200	0	0	0	0	0	0	0
General Vehicles & Equip M&S	2429993	3,200	1,844	3,200	2,236	3,200	1,801	3,000	0
General Vehicles & Equip INS	2429994	0	1,100	1,110	750	970	950	1,010	475
General Vehicles & Equip GAS	2429997	5,600	4,741	5,600	8,862	5,600	10,519	10,400	0
General Vehicles & Equip REC	2429999	(16,000)	0	0	0	0	0	0	0
		<b>(5,600)</b>	<b>8,904</b>	<b>11,310</b>	<b>13,494</b>	<b>11,170</b>	<b>14,559</b>	<b>15,842</b>	<b>617</b>
<b>Net Total</b>		<b>5,600</b>	<b>(8,904)</b>	<b>(11,310)</b>	<b>(13,494)</b>	<b>(11,170)</b>	<b>(14,559)</b>	<b>(15,842)</b>	<b>(617)</b>